

Annex 1 - Performance - City Outcomes and Council Delivery Indicators 2023-2027

Financial Health (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	£6,721 (Q2 2025/26)	£2,664 (Q3 2025/26)	➡	Quarterly	Not available	Q4 2025/26 data available in June 2026
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Health and wellbeing: A health generating city (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Income Deprivation Affecting Children Index (IDACI)	0.12 (2022/23)	0.1 (2023/24)	⬇️ Good	5 yearly	National Rank 2023/24: 253	2024/25 data available in December 2025
Number of children in temporary accommodation - (Snapshot)	63 (2024/25)	58 (Q1 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q2 2025/26 data available in February 2026
%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers achieving 9-4 in English & Maths at KS4	43.6% (2022/23)	31.1% (2023/24)	⬇️ Good	Annual	National Data 2023/24 21.9%	2024/25 data available in January 2026
% of reception year children recorded as being overweight (incl. obese) (single year)	22.8% (2023/24)	23.2% (2024/25)	➡	Annual	National Data 2024/25 23.5%	2025/26 data available in November 2026
Slope index of inequality in life expectancy at birth - Female - (Three year period)	6.7 (2022/23)	6.7 (2023/24)	➡	Annual	Regional Rank 2023/24: 4	2024/25 data available in May 2026
Slope index of inequality in life expectancy at birth - Male - (Three year period)	10.6 (2022/23)	10.1 (2023/24)	➡	Annual	Regional Rank 2023/24: 4	2024/25 data available in May 2026
% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	69.8% (2023/24)	76.5% (2024/25)	⬆️ Good	Annual	National Data 2024/25 63.7%	2025/26 data available in April 2026
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Health and wellbeing: A health generating city (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of people who use services who have control over their daily life	78% (2022/23)	81% (2023/24)	➡	Annual	National Data 2023/24 78%	2024/25 data available in January 2026
Percentage of people who use services who have control over their daily life - Older People	77% (2022/23)	76% (2023/24)	➡	Annual	National Data 2023/24 74%	2024/25 data available in January 2026
Overall satisfaction of people who use services with their care and support	66.5% (2022/23)	65.1% (2023/24)	➡	Annual	National Data 2023/24 65.4%	2024/25 data available in January 2026
Health Inequalities in wards	See below	See below	➡	Annual	See below	See below
Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	141.1 (2020/21)	145 (2023/24)	➡	Annual	No benchmarking as local indicator	2024/25 data available in August 2026
Gap in years in Life Expectancy at birth for Males between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	11.7 (2020/21)	10.4 (2023/24)	⬇️ Good	Annual	No benchmarking as local indicator	2024/25 data available in August 2026
Gap in years in Life Expectancy at birth for Females between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	11.1 (2020/21)	8.1 (2023/24)	⬇️ Good	Annual	No benchmarking as local indicator	2024/25 data available in August 2026
Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	133.2 (2019/20)	119.6 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC

Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	70.7 (2017/18)	88.8 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC
Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	10.5% (2023/24)	9.6% (2024/25)	⬇ Good	Annual	No benchmarking as local indicator	2025/26 data available in June 2026
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	22.8% (2023/24)	18.5% (2024/25)	⬇ Good	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	39.3% (2023/24)	36.4% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in June 2026
Number of children in care, excluding Short Breaks - (Snapshot)	234 (Q2 2025/26)	235 (November 2025)	➡	Quarterly	National Data 2023/24 70 per 10k	Q3 2025/26 data available in January 2026
Number of children subject to a Child Protection Plan - (Snapshot)	136 (Q2 2025/26)	150 (November 2025)	➡	Quarterly	National Data 2023/24 41.6 per 10k	Q3 2025/26 data available in January 2026

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Education and Skills: High quality skills and learning for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	90% (2023/24)	93.3% (2024/25)	⬆ Good	Annual	National Data 2024/25: 86.7% Regional Data 2024/25: 85.2%	2025/26 data available in April 2026
% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	53.8% (2023/24)	59.6% (2024/25)	⬆ Good	Annual	National Data 2024/25: 47.6% Regional Data 2024/25: 40%	2025/26 data available in April 2026
% of pupils achieving 9-4 or above in English & Maths at KS4 (C or above before 2016/17)	70.5% (2023/24)	74% (Prov) (2024/25)	⬆ Good	Annual	National Data 2024/25 64.5% (Prov)	2025/26 data available in November 2026

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Education and Skills: High quality skills and learning for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	70% (2023/24)	71.4% (2024/25)	➡	Annual	National Data 2024/25 68.3%	2025/26 data available in December 2026
Number of children who are eligible for a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	2,320 (2023/24)	2,337 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	17% (2023/24)	17.5% (2024/25)	➡	Annual	National Data 2024/25 24.7%	2025/26 data available in July 2026
Number of children who are eligible and taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	1,938 (2023/24)	1,942 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	14.2% (2023/24)	14.6% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Number of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,729 (2023/24)	1,872 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	15.2% (2023/24)	16.5% (2024/25)	➡	Annual	National Data 2024/25 25.9%	2025/26 data available in July 2026
Number of children who are eligible and taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,299 (2023/24)	1,262 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026

% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	11.4% (2023/24)	11.1% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census snapshot)	4,246 (2023/24)	4,441 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census snapshot)	3,289 (2023/24)	3,278 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Total number of active EHCPs overseen by SEND Services (Snapshot)	1,693 (Q1 2025/26)	1,794 (Q2 2025/26)	➡	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026

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Economy: A fair, thriving, green economy for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Universal Credit: Claimants	15,239 (Q2 2025/26)	15,675 (November 2025)	⬆ Bad	Quarterly	Not available	Q3 2025/26 data available in January 2026
Workplace Earnings gap between the 25 percentile and the median (£) (York)	£182.30 (2024/25)	£175.90 (2025/26)	➡	Annual	National Data 2025/26 £181.80	2026/27 data available in November 2026
Housing affordability (median house prices to earnings ratio)	9.3 (2022/23)	8.5 (2023/24)	➡	Annual	National Data 2023/24 7.5	2024/25 data available in March 2026
% of vacant city centre shops	6.2% (Q2 2025/26)	5.6% (October 2025)	⬇ Good	Monthly	National Data Q1 2025/26 13.7%	Q3 2025/26 data available in January 2026
Business Startups - (YTD)	796 (February 2023)	767 (February 2024)	➡	Quarterly	No longer available	No longer available
GVA per head (£)	37,748 (2022/23)	41,162 (2023/24)	⬆ Good	Annual	Regional Rank 2023/24: 2	2024/25 data available in June 2026
% of working age population in employment (16-64)	77.9% (2024/25)	79.3% (Q1 2025/26)	➡	Quarterly	National Data Q1 2025/26 75.5%	Q2 2025/26 data available in January 2026
% of Total Employees working for an Accredited Good Business Charter employer	13.5% (2023/24)	11.3% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
% of Total Employees working for an Accredited Living Wage employer	16.4% (2023/24)	16.3% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
Survival of Newly Born Businesses post 1 year	93.9% (2022/23)	95.0% (2023/24)	➡	Annual	Benchmark Post 2 years 2022/23 71.2%	2024/25 data available in November 2026

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Transport: Sustainable accessible transport for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
P&R Passenger Journeys	0.87m (Q1 2025/26)	0.98m (Q2 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
Local bus passenger journeys originating in the authority area (excluding P&R)	2.26m (Q1 2025/26)	2.01m (Q2 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.09m)	2.03m (2023/24)	2.03m (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278)	125% (2023)	101% (2024)	➡	Annual	No benchmarking as local indicator	2025 data available in July 2026
% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train)	78% (2023)	78.7% (2024)	➡	Annual	No benchmarking as local indicator	2025 data available in July 2026

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Transport: Sustainable accessible transport for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The number of CYC electric vehicle recharging points in York	103 (Q1 2025/26)	103 (Q2 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
% of Principal roads where maintenance should be considered (Local Recording)	11% (2023/24)	14% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
% of Principal roads where maintenance should be considered (Scanner - NI - 130-01)	2% (2023/24)	3% (2024/25)	➡	Annual	National Data (Scanner DfT Comparison) 2023/24 4%	2025/26 data available in August 2026
% of Non-principal classified roads where maintenance should be considered (Local Recording)	25% (2023/24)	33% (2024/25)	⬆ Bad	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	4% (2023/24)	4% (2024/25)	➡	Annual	National Data (Scanner DfT Comparison) 2023/24 7%	2025/26 data available in August 2026

Housing: Increasing the supply of affordable housing (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Number of new affordable homes delivered in York	74 (2024/25 to end of Q2)	36 (2025/26 to end of Q2)	⬇️ Bad	Quarterly	No benchmarking as local indicator	Full 2025/26 data available in June 2026
% of dwellings with energy rating in A-C band in the EPC Register - Snapshot	46.6% (Q1 2025/26)	46.8% (August 2025)	⬆️ Good	Monthly	National Data 2023/24 59.7% Regional Data 55.3%	Q2 2025/26 data available in December 2025
Net Additional Homes Provided - (YTD)	528 (2023/24)	712 (2024/25)	⬆️ Good	Bi-annual	No benchmarking as local indicator	2025/26 half-year data available in December 2025
Net Housing Consents - (YTD)	658 (2023/24)	739 (2024/25)	⬆️ Good	Bi-annual	No benchmarking as local indicator	2025/26 half-year data available in December 2025
Number of homeless households with dependent children in temporary accommodation - (Snapshot)	33 (2024/25)	33 (Q1 2025/26)	➡️	Quarterly	No benchmarking as local indicator	Q2 2025/26 data available in February 2026
Number of people sleeping rough - local data - (Snapshot)	32 (Q2 2025/26)	19 (November 2025)	➡️	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
HMO's as % of properties in York	4.4% (2022/23)	4.3% (2023/24)	➡️	Annual	National Data 2023/24 1.5%	2024/25 data available in April 2026

Housing: Increasing the supply of affordable housing (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of dwellings failing to meet the decent homes standard	1.9% (2023/24)	2% (2024/25)	➡	Annual	National Data (RSH Return) 2023/24 3.6%	2025/26 data available in July 2026
% of Repairs completed on first visit	82.5% (Q2 2025/26)	82.5% (November 2025)	➡	Quarterly	Housemark Median 2023/24 88.6%	Q3 2025/26 data available in January 2026
Number of Void Properties - Standard Voids - (Snapshot)	91 (Q2 2025/26)	95 (November 2025)	⬆ Bad	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
Number of Void Properties - Major Works Voids - (Snapshot)	6 (Q2 2025/26)	10 (November 2025)	➡	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
Number of Void Properties - Capital Projects Voids - (Snapshot)	8 (Q2 2025/26)	8 (November 2025)	⬇ Good	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
Number of Void Properties - Total Voids (Excludes Not Offerable) - (Snapshot)	105 (Q2 2025/26)	113 (November 2025)	➡	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
Number of Void Properties - Not Offerables - (Snapshot)	63 (Q2 2025/26)	54 (November 2025)	➡	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
% of tenants satisfied that their landlord provides a home that is well maintained	63.6% (2023/24)	56.1% (2024/25)	⬇ Bad	Annual	National Data (RSH Return) 2024/25 68.1%	2025/26 data available in February 2026

Sustainability: Cutting carbon, enhancing the environment for our future (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The average of maximum annual mean Nitrogen Dioxide concentration recorded across three areas of technical breach (at points of relevant public exposure) - Calendar year	38.8 (2023)	30.7 (2024)	⬇️ Good	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
Percentage of household waste sent for reuse, recycling or composting	40.8% (Prov) (2024/25)	40.7% (Prov) (Q1 2025/26)	➡️	Quarterly	National Data 2023/24 42.3% (Prov)	Q2 2025/26 data available in February 2026
Carbon emissions across the city (tonnes of carbon dioxide equivalent) - (Calendar Year)	803 (2022)	758 (2023)	⬇️ Good	Annual	No benchmarking as local indicator	2024 data available in November 2026
% of Talkabout panel satisfied with their local area as a place to live	80.4% (2024/25)	81.7% (Q1 2025/26)	➡️	Bi-annual	Community Life Survey 2023/24 74%	Q3 2025/26 data available in February 2026
% of Talkabout panel who give unpaid help to any group, club or organisation	65.6% (2024/25)	64.2% (Q1 2025/26)	➡️	Bi-annual	Community Life Survey 2023/24 54%	Q3 2025/26 data available in February 2026

Sustainability: Cutting carbon, enhancing the environment for our future (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	3,309 (2023/24)	2,942 (2024/25)	⬇️ Good	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
Number of trees planted (CYC)	2,666 (2023/24)	2,705 (2024/25)	➡️	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
% of Talkabout panel who think that the council are doing well at improving green spaces	37.5% (2024/25)	43% (Q1 2025/26)	➡️	Bi-annual	No benchmarking as local indicator	Q3 2025/26 data available in February 2026

How the Council will operate (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
FOI & EIR - % Requests responded to In time - (YTD)	96.1% (Q2 2025/26)	95.6% (November 2025)	➡	Monthly	Not available	Q3 2025/26 data available in January 2026
% of 4Cs Complaints responded to 'In Time'	44.8% (Q2 2025/26)	66.7% (November 2025)	⬇ Bad	Monthly	Not available	Q3 2025/26 data available in January 2026
The % of the Talkabout panel reporting an 'excellent' experience when they last contacted the council about a service	11.4% (2024/25)	11.5% (Q1 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
The % of the Talkabout panel reporting a 'good' experience when they last contacted the council about a service	27.8% (2024/25)	30.7% (Q1 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
The % of the Talkabout panel reporting a 'satisfactory' experience when they last contacted the council about a service	38.2% (2024/25)	32.6% (Q1 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
The % of the Talkabout panel reporting a 'poor' experience when they last contacted the council about a service	22.7% (2024/25)	25.2% (Q1 2025/26)	⬆ Bad	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
Average Sickness Days per FTE - CYC (Excluding Schools) - (Rolling 12 Month)	11.5 (October 2024)	11.8 (October 2025)	➡	Monthly	CIPD (Public Sector) 2024/25 13.3	Q3 2024/25 data available in February 2026
York Customer Centre average speed of answer	00:02:47 (Phone) (Q2 2025/26)	00:01:26 (Phone) (November 2025)	➡	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026